City of Jacksonville, Florida Request for Budget Transfer Form

		Department):	Initiated / Requested By (if other than Department):	· Initiated / Request
Phone Number:	Ph			Prepared By:
Date Initiated:	. D			Division Chief:
	Approved:		n By Mayor:	Date of Action By Mayor:
				Budget Division
				Accounting Division
				Mayor's Office
				Department Head
	Disapproved	Hc	Date Rec'd. Da	Г
TD / RT Number	OFFICE OF THE MAYOR	TRANSEED DIDECTIVE		
Ordinance:			Prepared By:	
CM's District:			ncil Member:	Requesting Council Member:
CM's District:			ncil Member:	Requesting Council Member:
	CITY COUNCIL			
		\$20,000.00	riated:	Total Amount Appropriated:
a refund related to permit applications for re-roowill be for the Copy Center cost of postage and count for an expected increase in permit refunds	Appropriating \$20,000 for an advertising and promotional campaign to make citizens aware of the opportunity to receive a refund related to permit applications for re-roofing Appropriating \$20,000 for an advertising and promotional campaign to make citizens aware of the opportunity to receive a refund related to permit applications for re-roofing and non-structural roof repairs and certain electrical service repairs as contemplated in Ordinance 2017-695-E. \$15,000 will be for the Copy Center cost of postage and printing of promotional material while the remaining \$5,000 will be for an increase in the Building Inspection postage account for an expected increase in permit refunds. The \$20,000 is coming from the previous legislation that placed all funds in a "Refunds" line item.	Justification for / Description of Transfer: Appropriating \$20,000 for an advertising and promotional campaign to make citizens aware cappropriating \$20,000 for an advertising and promotional campaign to make citizens aware cappropriating and non-structural roof repairs and certain electrical service repairs as contemplated in Ordin printing of promotional material while the remaining \$5,000 will be for an increase in the Build \$20,000 is coming from the previous legislation that placed all funds in a "Refunds" line item.	cription of Transt 0 for an advertisi 0 for pairs and ce of repairs and while t at material while t	Justification for / Description of Transfer: Appropriating \$20,000 for an advertising and non-structural roof repairs and certa printing of promotional material while the \$20,000 is coming from the previous legi
			er	Justification for Waiver
CIP (yes or no): No		licable):	g Waived (if app	Section of Code Being Waived (if applicable):
None Fiscal Yr(s) of carry over (all-years funds do not require a carryover)		JXSF011 - 09910 Subfund / Indexcode / Subobject / Project Prj-Dtl / Grant Grt-Dtl		Reversion of Funds: (if applicable)
Council District(s)	pliance / Oversight	Department or Area Responsible for Contract / Compliance / Oversight	Department	
	on Division	nning Department / Building Inspectio	Plar	

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

BUILDING INSPECTION	BUILDING INSPECTION BUILDING INSPECTION BUILDING INSPECTION
ECTION	ECTION ECTION
POSTAGE	ISA - MAILROOM CI ISA-COPY CENTER
PY CENTER GE	ISA - MAILROOM CHARGE ISA-COPY CENTER POSTAGE
\$2,500.00 PDBZ159B	\$12.5 \$2.5
52.500.00 PDE	\$12,500.00 PDBZ159BI
	PDBZ159BI
12240	222
1	

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